SESHASAYEE PAPER AND BOARDS LIMITED

CIN: L21012TZ1960PLC000364

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PART - I : STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2014

(₹ lakhs)

Sl.No	Particulars	3 months ended			Year ended	
		31 03 2014	31 12 2013	31 03 2013	31 03 2014	31 03 2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	**Income from Operations**					
	a) Net Sales / Income from operations (net of Excise Duty)	28254	24896	22822	99690	82483
	b) Other Operating Income	581	513	255	1648	966
	Total Income from operations (net)	**28835**	**25409**	**23077**	**101338**	**83449**
2	**Expenses**					
	a) Cost of Materials consumed	14977	13746	10585	54436	40115
	b) Purchase of Stock-in-Trade	715	662	775	2766	2821
	c) Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	1393	420	1859	132	694
	d) Employee benefits expense	1237	1474	1381	5606	5406
	e) Depreciation and amortization expense	1170	1246	1196	4897	4914
	f) Other expenses					
	(i) Cost of Power and Fuel	3615	3842	3539	14756	14427
	(ii) Others	2917	2845	2308	11025	9396
	Total expenses	**26024**	**24235**	**21643**	**93618**	**77773**

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